

investing in
every generation

to empower
Boston's future.

The \$4.28 billion Fiscal Year (FY) 2024 Operating Budget & \$4.2 billion FY 2024-2028 Capital Plan build on a strong & stable financial foundation & make new investments in priority areas alongside sustained investments to deliver the more **equitable, vibrant, & resilient City** our residents *deserve*.

FY24 Operating Budget • FY24-28 Capital Plan

Boston's Budget

Learn more about the FY24 budget at: budget.boston.gov



- \$374M in planned investments for **school buildings** & \$9.6M to support **students with special needs** across Boston Public Schools
- \$4M in **Universal Pre-K** to add 350+ new seats for 3 & 4 year-olds
- \$43M in construction capital for **new libraries** in Codman Square, Fields Corner, & Egleston Square & \$750K to **expand weekly & Saturday hours at Boston Public Library branches**
- \$178M in new capital funding for constructing & renovating **BCYF Community Centers**, including pools
- an unprecedented \$18M investment in **youth jobs**, the largest in Boston's history
- \$500K for **youth swim lessons**
- \$250K for **senior care workforce development**
- \$900K for additional **programming for older residents**
- \$500K to train Boston residents from traditionally underrepresented communities for **life science jobs**
- \$500k to add 2 new tracks at **City Academy**, training residents for bus driver & wastewater positions in the city



- adds \$50M in the capital plan to foster **greener, healthier, more comfortable homes** at Boston Housing Authority sites
- \$5M housing investment to **expand the city's voucher program, rental relief & accessory dwelling unit** program
- \$750K to add **trees & green infrastructure** to support replacing paved surfaces with plantings
- funding to support **\$5 Bluebikes passes** for 10K residents & \$1.4M to introduce **electric Bluebikes** to the system
- \$84M in new capital funding for the creation, reconstruction, & maintenance of **city parks**
- \$58M in new capital funds for **public transit, sidewalk improvements, & City infrastructure that supports walking & biking**
- builds on \$12M+ in federal funds by adding \$250K to **support businesses** in areas not covered by federal grants
- adds staffing capacity to the City's Office of Supplier Diversity to **support businesses owned by women & people of color in accessing City contracts**, supplementing a \$9M investment from federal recovery funds focused on the growth of these businesses



- \$3.3M to **keep critical low threshold sites open** through FY24
- adds support for **first responders**, including \$28M in new funding for firehouses & equipment, & additional Emergency Medical Services staff to maintain response times
- \$30M in new funding to **redesign our streets with a focus on safety**
- \$1.2M in **violence prevention programming & public safety staffing** at Boston Housing Authority sites
- \$582K for the **Youth Connect Program** at the Boston Police Department, investing in culturally responsive & trauma-informed mental health services for high-risk youth



- \$6M to **upgrade Boston 311** & provide a **higher level of service** to every resident who contacts the City
- **expands staffing** across core **constituent service departments** like the City Registry & Inspectional Services
- \$147M to keep our **bridges, stairs, & walking paths** in a state of good repair
- \$94M in capital funding for **central facilities**, including City Hall & the Plaza
- investments in **simplifying the event permitting process** so residents can more easily stay connected through events in their neighborhoods
- \$1.5M to **increase capacity at Property Management**, conduct a **facilities assessment** & implement an **asset management system**
- increases **language access support** for the Disabilities Commission & Emergency Management

